

2005 ROF Comparison - by Intake Group

HOLSTEIN



29-Feb-08

Information to improve the bottom line!

| Group Name | ROF /Cow | Revenue /Cow | Feed /Cow | Feed /L | Feed /TDMI | Total DMI | Forage DMI | % Forage | Cows /100 kg | Avg DIM | Milk /Cow | Fat /Cow | Protein /Cow |
|---|----------------|--------------|---------------|---------|------------|-----------|------------|----------|---|------------|-------------|----------|--------------|
| < 18 kg TDMI <i>1 entries</i> | \$10.17 | \$13.01 | \$2.84 | \$0.119 | \$0.174 | 16.3 | 9.7 | 60% | 118.4 \$337 Cost / Day for 100 kg Quota \$1,204 ROF / Day for 100 kg Quota | 186 | 23.9 | 0.84 | 0.77 |
| 18-20 kg TDMI <i>16 entries</i> | \$13.45 | \$16.61 | \$3.16 | \$0.112 | \$0.162 | 19.5 | 10.7 | 55% | 92.7 \$293 Cost / Day for 100 kg Quota \$1,247 ROF / Day for 100 kg Quota | 178 | 28.1 | 1.08 | 0.93 |
| 20-22 kg TDMI <i>142 entries</i> | \$13.05 | \$16.37 | \$3.32 | \$0.119 | \$0.156 | 21.2 | 12.3 | 58% | 93.1 \$309 Cost / Day for 100 kg Quota \$1,214 ROF / Day for 100 kg Quota | 174 | 27.8 | 1.07 | 0.91 |
| 22-24 kg TDMI <i>224 entries</i> | \$14.04 | \$17.66 | \$3.63 | \$0.122 | \$0.158 | 22.9 | 13.3 | 58% | 86.2 \$312 Cost / Day for 100 kg Quota \$1,209 ROF / Day for 100 kg Quota | 169 | 29.8 | 1.16 | 0.98 |
| 24-26 kg TDMI <i>89 entries</i> | \$14.38 | \$18.20 | \$3.82 | \$0.126 | \$0.154 | 24.8 | 14.5 | 58% | 84.2 \$321 Cost / Day for 100 kg Quota \$1,210 ROF / Day for 100 kg Quota | 168 | 30.2 | 1.19 | 1.00 |
| >26 kg TDMI <i>16 entries</i> | \$15.36 | \$19.67 | \$4.31 | \$0.134 | \$0.156 | 27.5 | 15.4 | 56% | 77.3 \$333 Cost / Day for 100 kg Quota \$1,187 ROF / Day for 100 kg Quota | 173 | 32.2 | 1.29 | 1.07 |
| Provincial Average <i>576 Entries</i> | \$13.72 | \$17.28 | \$3.56 | \$0.123 | \$0.157 | 22.6 | 13.0 | 58% | 88.2 | 169 | 28.9 | 1.13 | 0.96 |